

**STATUS OF TRUST FUND PROJECTS – 2 FEBRUARY 2016**

PROJECT NAME, LEAD NATION	DESCRIPTION OF THE PROJECT	STATUS	CONTRIBUTORS	FINANCIAL CONTRIBUTIONS	FINANCIAL NEEDS
<b>PFP TRUST FUND PROJECTS</b>					
<p><b>Ukraine II/United States</b></p> <p>Executing agent: NSPA</p>	<p><i>Phase 1:</i></p> <p>Budget: € 10,881,158 (addendum 3)</p> <p>Destruction of 15,000 tons of munitions and 400,000 SALW &amp; 1,000 MANPADS.</p> <p><i>Phase 2:</i></p> <p>Estimated budget: € 25,000,000</p> <p>Objective: Destruction of 366,000 SALW, 76,000 tonnes of conventional ammunition, assistance in destroying 3 Million PfM-1 anti-personnel land mines.</p>	<p><i>Phase 1</i> completed on 30 August 2011.</p> <p><i>Phase 2</i> started on 1 March 2012. 20,350 tonnes of conventional ammunition; 130,100 SALW, and 376,000 PfM destroyed since May 2012. PfM destruction resumed in December 2015.</p>	<p><i>Phase 1:</i> Austria, Bulgaria, Canada, EU, Germany, Hungary, Iceland, Ireland, Latvia, Lithuania, Luxembourg, Netherlands, Norway, Poland, Slovakia, Switzerland, Turkey, Ukraine, United Kingdom, United States.</p> <p><i>Phase 2:</i> EU, Finland, Germany, Ireland, Italy, Luxembourg, Norway, Switzerland, Turkey, United States</p>	<p><i>Phase 1:</i> 100%</p> <p><i>Phase 2:</i> € 16,435,155</p>	<p><i>Phase 1:</i> N/A</p> <p><i>Phase 2:</i> <b>€ 8,564,845</b></p>

<p><b>Moldova III/Romania</b></p> <p>Executing agent: NSPA</p>	<p>Estimated budget: € 2,225,000</p> <p>Objective: Destruction of 1,269 tonnes of pesticides, which were repacked and centralized in the previous Moldova Trust Funds.</p>	<p>Project implementation started in February 2013. Opening ceremony held in Chisinau on 9 July 2013. 635 tonnes of pesticides destroyed, 9 out of 15 sites cleaned. Project is expected to resume its work in the spring 2016.</p>	<p>Belgium, Bulgaria, Czech Republic, Estonia, Finland, Ireland, Italy, Japan, Latvia, Luxembourg, Moldova, Norway, Poland, Romania, Turkey</p>	<p>€ 1,819,026</p>	<p><b>€ 409,655</b></p>
<p><b>Tajikistan/United Kingdom</b></p> <p>Executing agent: NSPA</p>	<p>Estimated budget: € 468,435</p> <p>Objective: Physical Security and Stockpile Management.</p>	<p>Project was launched in March 2011. Contract awarded to FSD in August 2013. Closing events were organized with UK in Dushanbe at the end of July 2015. Final work completed in August 2015 with total of 76t of ammunition destroyed, 12 courses and 112 security sector personnel trained. Project is in the closing phase.</p>	<p>Finland, Japan, Switzerland, Turkey, United Kingdom</p>	<p>100%</p>	<p>N/A</p>

<p><b>Azerbaijan II (Jeyranchel Clearance Project)/United States</b></p> <p>Executing agent: NSPA</p>	<p>Estimated budget (Phases 1 &amp; 2): €4,825,000 (Possible phase 3 under initial feasibility study)</p> <p>Objective: Clearance of UXO and mines from 19 km<sup>2</sup> area (Phase 1) and from the 23km<sup>2</sup> area of the old Soviet Firing Range (Phase 2).</p>	<p><i>Phase 1</i> launched in October 2011, implementation started in March 2012. Total of 1180 Ha cleared.</p> <p><i>Phase 2</i> launched in November 2013. Implementation started in July 2014. 1,634 Ha cleared at end of December 2015.</p> <p><i>Potential Phase 3</i> US has expressed interest to continue to act as a lead-Nation. AZE Government has pledged 50% of total project costs. NSPA will provide project estimates by February. Project could start in July 2016, ideally without operational break.</p>	<p>Azerbaijan, Iceland, Italy, Japan, Norway, Switzerland, Turkey, United Kingdom, United States</p>	<p>€ 4,272,238</p>	<p><b>€ 300,000</b></p>
<p><b>Georgia IV/Czech Republic, Lithuania</b></p> <p>Executing agent: NSPA</p>	<p>Estimated budget: €1,300,000</p> <p>Objective: Clearance of all hazards at the partially exploded military ammunition depot at SKRA. Provision of advanced EOD training.</p>	<p>Project launched in May 2013. Georgian Parliament ratified the Implementation Agreement in May 2014. Project opening ceremony in Tbilisi October 2014. EOD training organized in October 2014 (SWE in-kind contribution) and April 2015 (US EUCOM in-kind contributions). Operational clearance at Skra started in March 2015. To date 17,000m<sup>3</sup> land with 848 UXO and 364 live fuses cleared. Project extended until February 2017 but budget estimate reduced from €1,6 M to € 1.3M.</p>	<p>Azerbaijan, Bulgaria, Czech Republic, Denmark, Estonia, Germany, Ireland, Japan, Lithuania, Luxembourg, Spain, Sweden (in-kind), Turkey, United States (including in-kind)</p>	<p>€ 1,006,530</p>	<p><b>€ 293,470</b></p>
<p><b>Serbia IV/United</b></p>	<p>Estimated budget: € 3,700,000</p>	<p>Project launched in July 2013.</p>	<p>Czech Republic,</p>	<p>€ 1,617,520</p>	<p><b>€ 2,082,480</b></p>

Kingdom Executing agent: NSPA	Objective: Physical security and stockpile management.	Financial threshold reached in July 2013, legal framework negotiation nearing conclusion. Project is anticipated to start in the first half of 2016.	Germany, Hungary, Ireland, Italy, Norway, Slovakia, Switzerland, Turkey, United Kingdom, United States		
<b>Jordan III/Czech Republic and Norway</b> Executing agent: NSPA	Final budget: €3,600,000  Objective: Supporting the recruitment of female officers and gender training through: 1. Development and implementation of a 3-year Action Plan 2. Enhancing Training Centre Infrastructure 3. Enhancing Education and Training	Project launched in March 2014. On 1 June 2015, authority given for the project to start. SGSR WPS visited the project in Amman in Nov 2015, attending a roundtable with senior JAF generals and conference with women in uniform from across the security sector. DCAF review of the JAF Action Plan continues towards the first reporting of results and work for 2016/17. NSPA launched a Future Business Opportunity (FBO) procedure for the construction of the new training centre on 30 Nov 2015. The construction SOW is in preparation.	Czech Republic, Denmark, Finland, Iceland, Ireland, Italy, Luxembourg, Netherlands, Norway, Switzerland (including in-kind), Turkey  <i>Japan has indicated a pledge to the Trust Fund.</i>	€1,477,228  <i>Plus € 120,000 pledge not yet received.</i>	<b>€ 2,122,772</b>
<b>Montenegro/United Kingdom</b> Executing agent: NSPA	Estimated budget: € 700,000  Objective: Demilitarization of 416 tonnes of surplus munitions and further investigation of the Petrovici Tunnel.	Project launched in August 2014. Financial threshold has been set at € 450,000. Legal Agreements completed. Project anticipated to start in March 2016.	Czech Republic, Germany, Turkey, United Kingdom  <i>Hungary has pledged a contribution to the Trust Fund (awaiting the signature of the Financial Management Agreement). Croatia has</i>	€ 463,168  <i>Plus € 10,500 pledges not yet received.</i>	<b>€ 236,832</b>

			<i>indicated an interest to contribute to the Trust Fund.</i>		
<b>Mauritania II/USA</b>  Executing agent: NSPA	Estimated budget (phase 1): € 1,000,000. In total project estimated at € 3,000,000.  Objective: Supporting three initiatives 1. PSSM 2. D3 and 3. DR spread over three phases of 9 months.	The project was presented to the PCSC on 6 May 2015. Negotiations for the necessary legal framework agreements are finished. The Implementation Agreement between Mauritania and NSPA was signed on 21 October 2015, the Financial Management Agreement between USA and NATO on 19 November 2015. The Executing Agent Agreement will be signed with Lead Nation by end-January 2016. Project anticipated starting in February 2016. Financial threshold has been reached enabling implementation to start soon.	Germany, Spain, Switzerland, Turkey, United States	€ 750,136	<b>€ 2,249,864</b>

PROJECT NAME, LEAD NATION	DESCRIPTION OF THE PROJECT	STATUS	CONTRIBUTORS	FINANCIAL CONTRIBUTIONS	FINANCIAL NEEDS
<b>BUILDING INTEGRITY PROGRAMME</b>					
<b>Building Integrity Programme</b> <i>Phase 1:</i> Poland, Switzerland, United Kingdom  Executing agent: NATO IS	<i>Phase 1:</i> Budget: € 250,000  Objective: In the framework of the Partnership Action Plan on Defence Institution Building, develop practical activities to enhance transparency, accountability and integrity, and reduce the risk of corruption in the defence and security sector.	<i>Phase 1:</i> Launched on 8 May 2008. Completed November 2010.	<i>Phase 1:</i> Austria, Bulgaria, Finland, Ireland, Lithuania, Netherlands, Norway, Poland, Switzerland, United Kingdom	<i>Phase 1:</i> 100%	<i>Phase 1:</i> N/A

<p><i>Phase 2:</i> Belgium, Bulgaria, Norway, Poland, Switzerland, United Kingdom</p> <p>Executing agent: NATO IS</p>	<p><i>Phase 2:</i> Budget: € 1,551,454</p> <p>Objective: Enhancing the existing BI tools, mainstreaming the BI Programme. Embedding it into national and NATO structure mechanisms and providing tailored practical support to build capacity in the defence and security sector. Focus: Afghanistan, South East Europe, including Ukraine.</p>	<p><i>Phase 2:</i> Launched on 3 June 2011. Status Report noted at the Chicago Summit in May 2012. Status Report and updated proposal for 2012-2014 presented December 2012 [ref. PPC-N(2012)0217]. Tailored Programme to Build Integrity and Reduce the Risk of Corruption in the Afghan National Security Forces (ANSF (2011-2021) launched in June 2011 [ref. ANSF (AC/332(ISAF)N(2011)0075]. Tailored BI Programme for South East Europe launched 13 December 2012.</p>	<p><i>Phase 2:</i> Austria, Belgium, Bulgaria, Czech Republic, Finland, Iceland, Ireland, Lithuania, Netherlands, Norway, Poland, Slovakia, Switzerland, United Kingdom, United States</p>	<p><i>Phase 2:</i> 100%</p>	<p><i>Phase 2:</i> N/A</p>
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<p><i>Phase 3: Belgium, Bulgaria, Norway, Poland, Switzerland, United Kingdom</i></p> <p>Executing agent: NATO/IS</p>	<p><i>Phase 3:</i></p> <p>Budget: € 2,618,341*</p> <p>Objective: Continuing to develop practical tools and mainstreaming BI to support NATO and national requirements. Priorities: updating and reviewing BI tools; implementing the BI Education and Training Plan and providing tailored support to implement the recommendations of the Peer Review Process including resulting recommendations, such as supporting the development of national integrity plans.</p> <p>* Subject to Lead Nations' approval</p>	<p><i>Phase 3: 2015-2017</i></p> <p>Phase III (2015-2017) launched in PCSC(EAPC) on 12 February 2015 [Ref of the Project Proposal: AC/340-N(2015)0027].</p>	<p><i>Phase 3: Czech Republic, Switzerland</i></p> <p><i>Finland and Poland have indicated contributions to the Trust Fund</i></p>	<p>€ 65,821</p> <p><i>Plus € 60,000 pledges not yet received.</i></p>	<p><b>Estimate</b></p> <p><b>€ 2,618,341</b></p>
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PROJECT NAME, LEAD NATION	DESCRIPTION OF THE PROJECT	STATUS	CONTRIBUTORS	FINANCIAL CONTRIBUTIONS	FINANCIAL NEEDS
<b>TRUST FUNDS IN SUPPORT OF UKRAINE</b>					
C4/Canada, Germany, United Kingdom	<p>Budget: Current estimated budget € 1.76M.</p> <p>Objective: Identify, fund, and implement projects to assist Ukraine in modernizing their C4 structures and systems, improve their interoperability with NATO to conduct joint exercises and operations, and enhance Ukraine's ability to provide for its own defence.</p>	<p>In February 2015, first potential projects were identified. In June 2015, the launch of first projects was announced in the areas of Secure Tactical Communications Systems and Regional Airspace Security. Other potential projects under development by the C4 Feasibility Study for TF consideration include: 1) NSDC SITCEN and MoD SA capability, 2) C4 Restructuring and Situational Awareness (SA) capability for the Navy, 3) MoD Secure IT Network for Procurement and Acquisition Transparency and Accountability, 4) Improved C4 for theatre MEDEVAC, 5) C4 Modernization Pathfinder units for the Armed Forces.</p>	<p>Canada, Denmark, Germany, Iceland, Latvia, Lithuania, Poland, Turkey, United Kingdom, United States (in-kind)</p>	<p>€ 1,611,140</p>	<p>To be determined.</p>
<p><b>Logistics and standardization/</b> Czech Republic, Netherlands, Poland</p>	<p>Budget: 4.1 MEUR.</p> <p>Objective: To enhance the National Codification Capability, to improve the Armed Forces Supply Chain Management Capability, to improve the Standardization Management Capability.</p>	<p>Overall legal framework agreement entered into force 30 July 2015. Technical Agreement entered into force 21 September 2015. Detailed project proposal was approved by the TF project board and presented to the PCSC on 5 October 2015. The project is operational.</p>	<p>Belgium, Bulgaria (in-kind), Czech Republic (including in-kind), Canada, Denmark, Netherlands, Poland (including in-kind), Turkey</p> <p><i>United States has indicated a decision to</i></p>	<p>€ 1,131,005</p>	<p>To be determined.</p>

			<i>contribute (in-kind) to the Trust Fund.</i>		
<b>Cyber Defence/Romania</b>	<p>Budget: The core project is evaluated at € 560,000. The total cost of the project is contingent upon the contributions received.</p> <p>Objective: To provide Ukraine with the necessary support to develop its defensive CSIRT-type technical capabilities. This includes the provision of laboratories to investigate cyber security incidents and an Incident Management Centre. The project also has a training and advisory dimension.</p>	The project is operational.	<p>Albania, Estonia (in-kind), Hungary, Italy, Portugal, Romania, Turkey</p> <p><i>United States has indicated a decision to contribute in-kind to the Trust Fund.</i></p>	<p>€ 1,065,000</p> <p><i>Plus € 100,000 pledges not yet received.</i></p>	To be determined.
<b>Military career transition/Norway</b>	<p>Budget: € 435.000</p> <p>Objective: To develop and implement a sustainable, effective and integrated approach to the resettlement of military personnel.</p>	<p>The project is operational.</p> <p>The project is operational.</p> <p>Steering committee meeting regularly. Legal gap analysis completed.</p>	Albania, Croatia, Greece, Luxembourg, Norway, Portugal and Turkey	€ 435,000	N/A
<b>Medical Rehabilitation/Bulgaria</b>	<p>Budget: 2.25 MEUR.</p> <p>Objectives: To ensure that injured Ukrainian servicemen/women have</p>	<p>Overall legal framework agreement entered into force 30 July 2015. Technical Agreement entered into force 17 September 2015. Detailed project</p>	<p>Bulgaria (in-kind), Estonia (in-kind) Finland, Hungary (in-kind), Slovakia, Sweden, Turkey</p>	€ 115,000	To be determined.

	access to appropriate rehabilitation services and that the local rehabilitation centres have the capability to provide and manage appropriate services.	proposal was presented to the PCSC on 5 October.	<i>Bulgaria (in-kind), Turkey and United States (in-kind) have indicated decisions to contribute to the Trust Fund.</i>	<i>Plus € 275,000 pledges not yet received.</i>	
<b>Disposal of Radioactive waste/Germany</b>  Executing agent: NSPA	Estimated budget: € 950,000  Objective: The project will mitigate the risks of proliferation and environmental degradation. This will be achieved by extracting RAD waste in containers for safe transportation to a facility certified for interim RAD waste storage.	Ukrainian authorities ratified the Implementing Agreement on 17 June 2015. FMA signed 03 Nov 2015. The project proposal was presented to the PCSC on 5 October. The financial threshold of the project has been reached. The project started on 1 January 2016.	Germany, Luxembourg, Switzerland, United States	€ 826,358	<b>€ 123,642</b>

**COMPLETED PROJECTS**

LEAD NATIONS	DESCRIPTION OF TRUST FUND PROJECT	STATUS	CONTRIBUTORS	FINANCIAL PLEDGES	EXECUTING AGENT
Mauritania I/Italy	<p>Estimated budget: € 2,100,000 [Original budget: € 2,250,000]</p> <p>Building two ammunition depots, reintegration of redundant military personnel, destruction of obsolete ammunition stockpile notably MANPADs, training and equipment capability.</p>	Completed in 2014. The final report is being drafted.	<p>Italy, Luxembourg, Mauritania, Spain, Switzerland, Turkey, United Kingdom, United States (bilateral contribution to NSPA), Germany (contribution through Handicap International).</p> <p>Earned interests were used to fund the finalization of the project.</p>	100%	NSPA
<p>Ukraine III A/Netherlands</p> <p>Ukraine III B/Denmark, Netherlands</p> <p>Ukraine III C/Netherlands</p> <p>Ukraine III D/Netherlands</p>	<p>A: € 430,000</p> <p>B: € 804,627</p> <p>C: € 247,112</p> <p>D: € 155,000</p> <p>Retraining and resettlement programme for departing servicemen.</p>	Completed in 2014.	<p>A: Bulgaria, Czech Republic, Estonia, Finland, Latvia, Luxembourg, Netherlands, Poland, Slovakia, United Kingdom, Ukraine</p> <p>B: Bulgaria, Czech Republic, Denmark, Luxembourg, Netherlands, Poland, United Kingdom, Ukraine</p> <p>C: Denmark, Netherlands, Poland, United Kingdom, Ukraine</p> <p>D: Netherlands, Poland, United Kingdom, Ukraine</p>	<p>A: 100%</p> <p>B: 100%</p> <p>C: 100%</p> <p>D : 100%</p>	NATO IS

<p>Bosnia and Herzegovina II/ Netherlands, Norway, Slovenia</p> <p>Executing agent: IOM</p>	<p>€ 4,820,297 Assistance Program for Released Personnel From the Armed Forces of Bosnia and Herzegovina. Capacity building for the resettlement unit of the Bosnian MoD.</p>	<p>Completed in December 2013.</p>	<p>Bosnia-Herzegovina, Czech Republic, Denmark, Finland, Italy, Luxembourg, Netherlands, Norway, Slovenia, Sweden, Turkey, United States (bilateral contribution to IOM)</p>	<p>100%</p>	<p>N/A</p>
<p>Georgia III/Czech Republic, Estonia &amp; Lithuania</p> <p>FCO Reference Number: 23</p>	<p>€ 1,800,000 Training and equipping a Georgian (Explosive Ordinance Disposal) EOD team.</p>	<p>Completed in October 2012.</p>	<p>Australia, Azerbaijan, Bulgaria, Czech Republic, Denmark, Estonia, Georgia, Israel, Japan, Latvia, Lithuania, Norway, Poland, Spain, Turkey, United Kingdom, United States (bilateral contribution to NSPA)</p> <p>Contributions transferred from the closed Kazakhstan project: Bulgaria, Kazakhstan, United States</p>	<p>100%</p>	<p>NAMSA</p>
<p>Jordan II/Italy</p> <p>FCO Reference Number: 20.</p>	<p>€ 2,604,081 Funding a Mine/ERW Risk Education Program. Purchasing, installing and commissioning equipment for the newly built ammunition demilitarization facility in Zarqa.</p>	<p>Completed in October 2012.</p>	<p>Ireland, Italy, Jordan, Luxembourg, Netherlands, Switzerland, United States</p>	<p>100%</p>	<p>NAMSA</p>

Jordan/Norway, Spain & Switzerland FCO Reference Number: 18.	€ 2,431,054 ERW Survey, detection equipment, propellant surveillance laboratory, ammunition destruction facility.	Completed September 2011.	Austria, Belgium, Czech Republic, Denmark, Finland, Iceland, Italy, Jordan, Norway, Turkey, Spain, Switzerland, United States	100%	NAMSA
Azerbaijan/Turkey FCO Reference Number: 13.	Initial Phase: € 1.6 million Final Phase: € 1.968,225 Clearance of 571 hectares of contaminated land and disposal of unexploded ordnance (UXO).	Completed June 2011.	Australia, Azerbaijan, Bulgaria, Czech Republic, Finland, Iceland, Italy, Japan, Latvia, Lithuania, Luxembourg, Norway, Switzerland, Turkey, United States, UNDP	Initial Phase: 100% Final Phase: 100%	NAMSA
Serbia III/Norway FCO Reference Number: 15.	€ 9.650,000 Developing alternative livelihoods for downsized personnel in the Serbian defence sector. Capacity building for the resettlement unit of the Serbian MoD.	Completed June 2011.	Austria, Bulgaria, Czech Republic, Denmark, Finland, Hungary, Iceland, Ireland, Italy, Luxembourg, Netherlands, Norway, Poland, Serbia, Slovakia, Slovenia, Spain, Switzerland, United Kingdom	100%	IOM
Afghanistan/Canada, Belgium & Luxembourg FCO Reference Number: 19.	€ 7.7 million (addendum 1) Enhancing physical security and stockpile management.	Completed April 2011.	Afghanistan, Belgium, Bulgaria, Canada, Czech Republic, Finland, Former Yugoslav Republic of Macedonia <sup>1</sup> , Iceland, Italy, Japan, Luxembourg, Slovakia, Spain, Sweden, United Kingdom, United States	100%	NAMSA

<sup>1</sup> Turkey recognises the Republic of Macedonia with its constitutional name.

Kazakhstan/United States  FCO Reference Number: 14.	€ 238,000 Destruction of 27,000 SALW + 300 MANPADS.	Closed June 2010. Funds redistributed to Georgia III.	Austria, Bulgaria, Kazakhstan, Netherlands, Switzerland, United States	100%	NAMSA
Georgia II/Estonia, Latvia & Lithuania  FCO Reference Number: 17.	€ 478,000 Destruction of 1,080 S-8 missiles, 5,724 Alazan and 1,976 Kristall rockets.	Completed July 2009.	Bulgaria, Czech Republic, Estonia, Finland, Georgia, Latvia, Lithuania, Norway, Poland, Romania, Spain, Sweden, Switzerland, United Kingdom, United States	100%	NAMSA
Bosnia and Herzegovina/ Croatia, Netherlands, United Kingdom  FCO Reference Number: 16.	€ 5.83 million Retraining and reintegration of Military and Civilian Personnel.	Completed October 2009.	Bosnia and Herzegovina, Bulgaria, Croatia, Czech Republic, Denmark, Finland, Hungary, Germany, Italy, Luxembourg, Netherlands, Norway, Poland, Slovakia, Slovenia, Spain, Sweden, Turkey, United Kingdom	100%	IOM
Moldova II  Phase 1: Belgium & Romania	Phase 1: € 658,000 NATO/PfP/OSCE Trust Fund in the framework of ENVSEC. Repack and centralise 1,200 tons of chemicals.  Phase 2: € 660,000 Analysis carried out by Moldova with support from NATO Science for Peace Programme.	Completed October 2007.	Phase 1: Belgium, Bulgaria, Czech Republic, Estonia, Finland, Germany, Ireland, Lithuania, Luxembourg, Moldova, Netherlands, Norway, Romania, Sweden, Turkey, Milieukontakt	100%	NAMSA

Albania II/Canada FCO Reference Number: 9.	€ 6.4 million Destruction of 8,700 tons of munitions for SALW, including public awareness campaign, workshops and the development of a website.	Completed October 2007.	Albania, Austria, Bulgaria, Canada, Czech Republic, Estonia, Germany, Greece, Hungary, Ireland, Luxembourg, Netherlands, Norway, Poland, Sweden, Switzerland, United Kingdom, United States, EU	100%	NAMSA
Serbia and Montenegro II/ Canada & Austria FCO Reference Number: 8.	€ 1.69 million Destruction of 1,404,829 APLs.	Completed June 2007.	Austria, Bulgaria, Canada, Czech Republic, Hungary, Ireland, Netherlands, Norway, Serbia and Montenegro, Spain, Sweden, Switzerland	100%	NAMSA
Belarus/Canada FCO Reference Number: 7.	€ 205,000 Destruction of 700,000 APLs.	Completed December 2006.	Belarus, Canada, Lithuania	100%	NAMSA
Georgia/Luxembourg FCO Reference Number: 6.	€ 1.1 million Destruction of 530 SA missiles.	Completed February 2006.	Canada, Czech Republic, Denmark, Finland, Georgia, Luxembourg, Netherlands, Norway, Sweden, Switzerland, Turkey, United Kingdom	100%	NAMSA
Tajikistan/Canada FCO Reference Number: 5.	€ 3100 Destruction of 1,261 APLs.	Completed March 2004.	Canada, Netherlands, Tajikistan	100%	UNDP



Serbia and Montenegro/ Netherlands  FCO Reference Number: 4.	SEEI Trust Fund. € 375,000 Destruction of 28,000 SALW.	Completed December 2003.	Canada, Greece, Hungary, Ireland, Netherlands, Norway, Serbia and Montenegro	100%	NAMSA
Ukraine/Canada  FCO Reference Number: 3.	\$US 800,000 Destruction of 400,000 APLs.	Completed May 2003.	Canada, Hungary, Netherlands, Poland, Ukraine	100%	NAMSA
Moldova/Netherlands  FCO Reference Number: 2.	\$US 1.1 million Destruction of 11,872 APLs, 250 cubic metres of rocket fuel, safety training.	Completed December 2002.	Canada, Germany, Hungary, Moldova, Luxembourg, Netherlands, Poland, United Kingdom, United States	100%	NAMSA
Albania/Canada  FCO Reference Number: 1.	\$US 800,000 1.6 million APLs destroyed.	Completed April 2002.	Albania, Austria, Belgium, Canada, Hungary, Netherlands, Norway, Switzerland, United Kingdom	100%	NAMSA