

NATO SECURITY INVESTMENT PROGRAMME

FINANCIAL ACTIVITY

AS AT 31 DECEMBER 2024

The NATO Security Investment Programme (NSIP) is an important pillar of NATO common funding. Common funding arrangements apply to the NATO civil and military budgets, and the NSIP. Together, these common-funded budgets reinforce the Alliance, providing major capabilities, enabling deterrence, defence and interoperability, and supporting consultation and decision-making at the highest levels. Allied common funding contributions to NATO are established using an agreed cost-sharing formula derived from the Gross National Income of NATO member countries.

The NSIP supports and contributes to deterrence, defence and security. It funds major construction and command and control systems under the 'over and above' principle, i.e. it is focused on the provision of requirements that would not be reasonable for an Ally to bear individually. It provides installations and facilities such as air defence communication and information systems, military headquarters for the integrated command structure and for deployed operations, as well as critical airfield, fuel systems and maritime infrastructure.

The NSIP is financed by the ministries of defence of each NATO member. Its implementation is overseen by the Investment Committee. Capabilities are delivered either by individual host nations or user nations, by NATO agencies or Strategic Commands. The 2024 ceiling for the NSIP was EUR 1,324.4 million.

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PART I – Annual NSIP Financial Activity

1. Annual Financial Activity

1.1. Annual Financial Activity Summary (EUR thousands)

This table represents an overview of the financial activity of NSIP during the years ending 31 December 2024 and 31 December 2023 with details provided in the following pages¹:

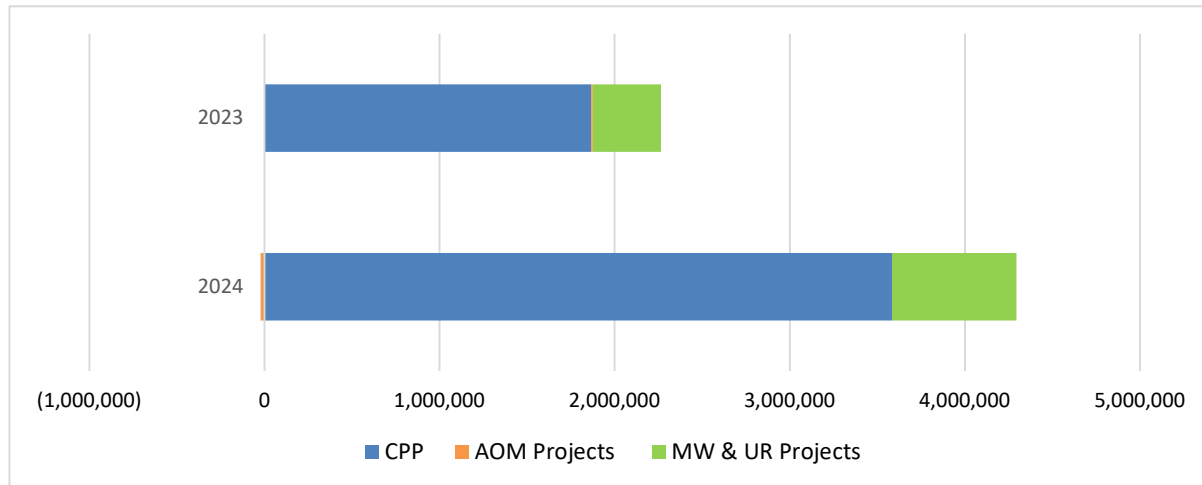
Description of Annual Activity	Note	2024	2023
Approvals:			
North Atlantic Council (NAC)	1.2.	3,583,040	1,865,845
Investment Committee (IC) (Delegated Authority)	1.2.	689,672	398,198
Total Approvals		4,272,712	2,264,043
Authorisations:			
Authorised Scope	1.3.	2,999,304	1,399,579
Deauthorised Scope	1.3.	(262,537)	(33,898)
Net Authorised Scope		2,736,767	1,365,681
Authorised Funds		2,289,648	1,408,460
Deauthorised Funds		(219,195)	(17,445)
Net Authorised Funds		2,070,453	1,391,015
Financial Implementation:			
Approved Forecasts	2.2.	1,114,890	1,037,332
Expenditures	2.2.	(996,149)	(978,522)
Excess/(Shortfall) Forecasts		118,741	58,810
MTRP Input for Approved Programme	2.2.	1,243,653	1,218,528
Expenditure Rates:			
Expenditures / Approved Forecasts	2.2.	89%	94%
Expenditures / MTRP Input for Approved Programme	2.2.	80%	80%
Contributions:			
Approved Ceiling (a)	3.5.	1,324,400	1,000,000
Approved Forecasts:	3.5.	1,114,890	1,037,332
Excess/(Shortfall) Forecasts Q3 & Q4 of Prior Year	3.5.	52,159	35,842
Excess/(Shortfall) Forecasts Q1 & Q2 of Current Year	3.5.	62,580	6,651
Amount of Contribution Called (b)	3.5.	1,000,150	994,840
Amount of Contributions not Called (a) - (b)	3.5.	324,250	5,160
Final Amount for IC Discharge:			
Number of Projects Completed		105	42
Financial Value	2.4.	853,193	39,881

¹ Differences in totals in subsequent tables due to rounding.

1.2. Annual Approvals by Approval Type (EUR thousands)

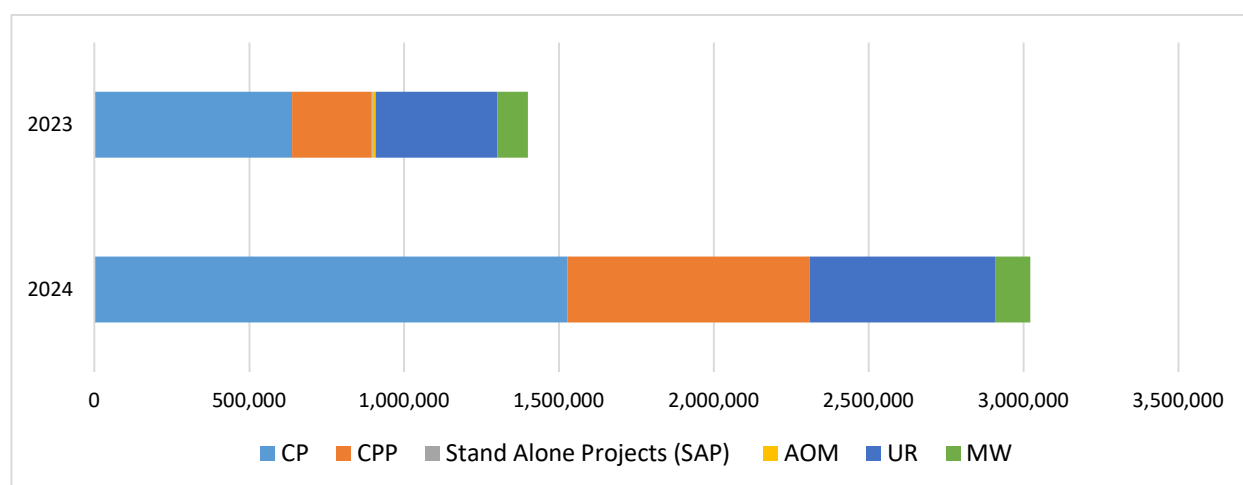
Approval Type	2024	2023
Approved by the NAC* (Capability Program Plans):		
9A3001	183,246	
9A5303	98,425	
3403001	340,300	
9A0102A01	202,503	
9A2301.A1	120,052	
9A3101	201,768	
9A5301	13,582	
9B1404	2,423,164	
Sub-total	3,583,040	1,865,845
Approved by the IC (Delegated Authority):		
Alliance Operations and Missions	(22,126)	7,998
Minor Works and Urgent Requirements	711,798	390,199
Sub-total	689,672	398,198
Total	4,272,712	2,264,043

* Including tolerances



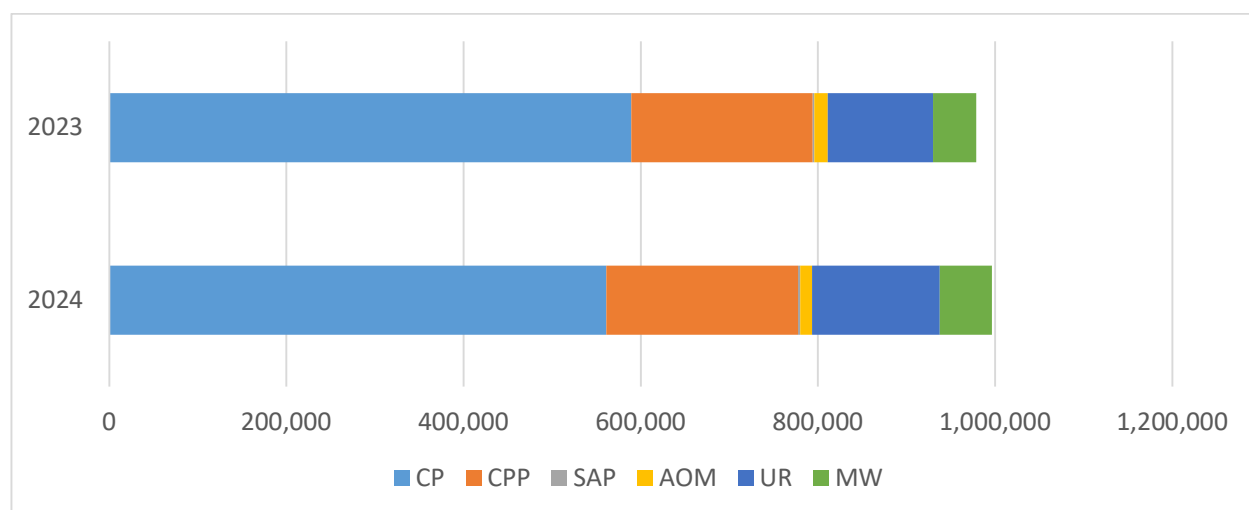
1.3. Annual Authorisations (Scope) by Approval Type (EUR thousands)

Authorised Scope	2024	2023
CP	1,526,942	637,860
CPP	782,579	256,013
Stand Alone Projects (SAP)	111	4,746
AOM	(22,126)	9,581
UR	598,233	392,714
MW	113,565	98,665
Total	2,999,304	1,399,579
Deauthorised Scope	(262,537)	(33,898)
Net Authorised Scope	2,736,767	1,365,681



1.4. Annual Expenditures by Approval Type (EUR thousands)

Expenditures	2024	2023
CP	561,074	589,480
CPP	216,471	204,635
SAP	2,301	1,752
AOM	13,542	15,227
UR	144,033	118,918
MW	58,729	48,512
Total	996,149	978,522



2. Annual Financial Activity by Host Nation

2.1. Annual Approvals & Authorisations (Scope) by Host Nation (EUR thousands)

Host Nation	2024 Approval	2024 Net Authorisations ²	2023 Approval	2023 Net Authorisations
ACT	0	25,041	2,422	1,896
Albania	0	0	0	152
Belgium	2,700	822,706	37,512	26,825
Bulgaria	318,674	22,626	0	16,626
Canada	0	0	0	0
Croatia	0	350	0	572
Czechia	0	(346)	0	255
Denmark	17,823	24,125	25,478	3,309
Estonia	29,384	23,516	54,500	75,051
Finland	0	0	0	0
France	221,919	9,841	0	0
Germany	94,792	107,256	334,326	101,259
Greece	196,340	56,831	53,273	38,387
Hungary	0	0	0	0
Iceland	0	410	50,731	2,089
Italy	180,852	62,940	96,087	84,912
Latvia	153,435	7,770	2,950	615
Lithuania	0	46,742	155,437	28,703
Luxembourg	0	0	0	0
Montenegro	0	0	0	0
NCI Agency	809,459	695,708	248,676	271,509
Netherlands	2,700	42,858	14,564	14,552
North Macedonia	0	0	0	0
Norway	249,644	114,599	93,753	57,166
NSPA	136,334	92,650	181,045	186,220
Poland	115,392	37,119	55,360	44,745
Portugal	0	5,195	19,191	1,479
Romania	4,808	17,368	19,371	29,508
SHAPE	5,536	2,637	10,246	10,233
Slovakia	0	320	0	5,897
Slovenia	0	13,590	0	15,275
Spain	77,380	5,419	7,757	477
Sweden	0	0	N/A	N/A
Türkiye	350,741	409,881	159,306	217,073
United Kingdom	13,582	2,946	92,699	11,819
United States	199,331	86,666	478,550	119,076
Unallocated ³	402,213	0	70,810	0
Total	3,583,039	2,736,767	2,264,043	1,365,681

² Net Authorisations represent a difference between Authorised Scope and De-authorised Scope.

³ The unallocated portion represents amount of tolerances that are programmed only at CPP level but not yet at project level. The split per Host Nation is possible to display only with data at the project level.

2.2. Annual Financial Implementation by Host Nation (EUR thousands)

Host Nation	MTRP Input for Approved Programme Only	2024 Approved Forecasts	2024 Expenditures	Excess/ (Shortfall) to MTRP Input	Expenditures vs. MTRP	Excess/ (Shortfall) to Approved Forecasts	Expenditures vs. Approved Forecasts
	(a)	(b)	(c)	= (a) - (c)	= (c) / (a)	= (b) - (c)	= (c) / (b)
ACT	1,082	1,068	1,201	(119)	111%	(133)	112%
Albania	4,665	101	228	4,437	5%	(128)	227%
Belgium	29,603	15,950	15,741	13,862	53%	209	99%
Bulgaria	25,675	16,988	16,968	8,707	66%	20	100%
Canada	871	870	876	(5)	101%	(6)	101%
Croatia	7,417	26	26	7,391	0%	0	100%
Czechia	6,514	1,434	1,434	5,080	22%	0	100%
Denmark	11,338	7,277	9,877	1,460	87%	(2,601)	136%
Estonia	30,056	14,689	12,858	17,198	43%	1,831	88%
Finland	0	0	0	0	0%	0	0%
France	22,182	4,179	4,179	18,003	19%	0	100%
Germany	54,299	135,670	132,704	(78,405)	244%	2,966	98%
Greece	89,565	35,029	29,569	59,996	33%	5,460	84%
Hungary	7,610	4,438	4,932	2,678	65%	(493)	111%
Iceland	1,374	395	62	1,312	5%	333	16%
Italy	63,763	25,670	25,212	38,551	40%	458	98%
Latvia	232	7,408	7,460	(7,228)	3216%	(52)	101%
Lithuania	28,723	66,802	65,986	(37,263)	230%	816	99%
Luxembourg	0	0	0	0	0%	0	0%
Montenegro	0	0	0	0	0%	0	0%
NCI Agency	298,455	275,573	250,728	47,727	84%	24,845	91%
Netherlands	14,143	46,583	47,511	(33,367)	336%	(928)	102%
North Macedonia	0	0	0	0	0%	0	0%
Norway	21,336	54,451	63,759	(42,423)	299%	(9,308)	117%
NSPA	151,914	207,885	134,240	17,673	88%	73,645	65%
Poland	69,030	21,659	21,359	47,671	31%	299	99%
Portugal	14,673	3,203	4,373	10,300	30%	(1,171)	137%
Romania	30,830	11,665	8,014	22,816	26%	3,650	69%
SHAPE	819	7,851	6,499	(5,680)	793%	1,353	83%
Slovakia	12,448	7,329	6,305	6,143	51%	1,024	86%
Slovenia	13,697	4,380	2,344	11,352	17%	2,036	54%
Spain	7,387	0	0	7,387	0%	0	0%
Sweden	0	0	0	0	0%	0	0%
Türkiye	164,332	36,530	31,247	133,085	19%	5,284	86%
United Kingdom	42,165	45,182	32,105	10,060	76%	13,077	71%
United States	17,456	54,606	58,351	(40,894)	334%	(3,745)	107%
Total 2024	1,243,653	1,114,890	996,149	247,505	80%	118,741	89%
Total 2023	1,218,528	1,037,332	978,522	240,005	80%	58,810	94%

2.3. Annual Contribution by Host Nation (EUR thousands)

Host Nation	2024 Received	2024 Paid	2024 Net Received/ (Paid)	2023 Received	2023 Paid	2023 Net Received/ (Paid)
ACT	1,452	0	1,452	2,205	0	2,205
Albania	341	793	(451)	257	795	(538)
Belgium	15,997	21,771	(5,774)	36,073	21,504	14,569
Bulgaria	16,979	3,488	13,491	2,062	3,394	(1,333)
Canada	873	64,241	(63,368)	422	63,292	(62,870)
Croatia	(184)	2,663	(2,848)	517	2,702	(2,185)
Czechia	1,434	10,038	(8,604)	4,314	9,835	(5,521)
Denmark	8,508	13,822	(5,314)	(1,801)	13,627	(15,428)
Estonia	13,378	1,170	12,208	52,209	1,126	51,083
Finland	0	2,415	(2,415)	0	694	(694)
France	4,179	92,467	(88,288)	5,760	94,223	(88,463)
Germany	147,060	159,625	(12,565)	91,782	156,413	(64,631)
Greece	31,281	10,598	20,683	25,177	10,643	14,533
Hungary	4,904	7,290	(2,386)	(134)	7,178	(7,312)
Iceland	328	533	(205)	2,067	511	1,556
Italy	24,717	86,029	(61,312)	31,180	85,801	(54,620)
Latvia	7,341	1,523	5,818	368	1,484	(1,116)
Lithuania	53,272	2,401	50,871	32,664	2,324	30,340
Luxembourg	0	1,597	(1,597)	0	1,562	(1,562)
Montenegro	0	188	(188)	0	140	(140)
NCI Agency	214,718	0	214,718	314,797	0	314,797
Netherlands	46,583	33,902	12,680	13,494	33,506	(20,012)
NADGE	0	0	0	0	0	0
North Macedonia	0	370	(370)	0	267	(267)
Norway	60,638	17,248	43,391	47,142	16,913	30,229
NSP Agency	172,214	0	172,214	121,264	0	121,264
Poland	20,104	28,196	(8,093)	60,874	27,598	33,276
Portugal	2,804	9,548	(6,743)	246	9,417	(9,171)
Romania	11,513	11,603	(90)	9,581	11,241	(1,661)
SHAPE	7,508	0	7,508	4,372	0	4,372
Slovakia	6,305	4,892	1,413	232	4,762	(4,529)
Slovenia	3,707	2,276	1,431	3,217	2,239	978
Spain	0	55,566	(55,566)	9,611	54,547	(44,936)
Sweden	0	3,334	(3,334)	N/A	N/A	N/A
Türkiye	35,210	41,775	(6,565)	21,514	41,124	(19,610)
United Kingdom	32,284	111,635	(79,351)	43,456	109,759	(66,304)
United States	54,703	197,155	(142,452)	59,920	206,220	(146,301)
TOTAL	1,000,150	1,000,150	0	994,840	994,840	0

2.4. Financially Closed Projects by Host Nation (EUR thousands)

Host Nation	De-authorisations Financial Scope	Final Cost to NATO	Final amount for discharge
Belgium	791	4,598	4,598
Bulgaria	2,489	36,723	36,723
Czechia	346	7,433	7,433
Denmark	1,141	8,581	8,581
Germany	2,435	34,712	34,712
Greece	1,155	55,737	55,737
Italy	766	10,834	10,834
Latvia	24	50	50
NCI Agency	41,976	424,594	424,594
Netherlands	12	940	940
Norway	0	19,615	19,615
NSP Agency	7,483	30,447	30,447
Poland	7,405	65,096	65,096
SHAPE	125	80,049	80,049
Türkiye	1,494	73,786	73,786
Total 2024	67,643⁴	853,193	853,193
Total 2023	7,487	39,881	39,881

⁴ This amount of de-authorisations includes only financially closed projects.

2.5. Summary of Past 10 Years of Financial Activity (in EUR million)

Year	Approved	Net Authorised Scope	Net Authorised Funds	Forecasted Expenditure	MTRP Input Auth. Program	Financial Expend. Rate Versus MTRP	Expenditures	Financial Expenditure Rate	Excess/ (Shortfall) Forecasts	Contributions Paid	Other Income	Approved Ceiling	Contributions not called
(0)	(1)	(2)	(3)	(4)	(5)	(6) = (7) / (5)	(7)	(8) = (7) / (4)	(9)	(10)=(4)-(9) of Previous Year	(11)	(12)	(13)
2015	248.0	754.8	748.9	619.8	867.1	69%	595.4	96%	1st half 2015 20.4	494.9		700.0	205.1
									2nd half 2015 4.0				
2016	2,826.1	511.4	576.3	587.5	884.9	57%	508.5	87%	1st half 2016 51.6	531.9		690.0	158.1
									2nd half 2016 27.4				
2017	449.5	375.5	604.6	463.1	954.5	44%	417.7	90%	1st half 2017 17.5	418.2		655.0	236.8
									2nd half 2017 27.9				
2018	2,122.1	1,025.5	1,054.4	745.4	1,146.6	57%	654.2	88%	1st half 2018 55.6	661.8	(8.9)	700.0	38.2
									2nd half 2018 35.5				
2019	438.9	2,120.9	1,101.7	611.2	999.4	56%	556.9	91%	1st half 2019 53.4	522.3		700.0	177.7
									2nd half 2019 0.9				
2020	318.5	709.5	789.3	650.2	1,341.7	47%	635.6	98%	1st half 2020 (9.3)	658.6		710.0	51.4
									2nd half 2020 23.9				
2021	512.0	732.7	843.0	742.9	1,461.1	49%	713.7	96%	1st half 2021 (0.9)	719.9	(9.9)	710.0	0.0
									2nd half 2021 30.2				
2022	405.2	976.8	1,129.9	880.4	1,209.8	64%	779.6	89%	1st half 2022 65.0	785.2	4.2	790.0	0.6
									2nd half 2022 35.8				
2023	2,264.0	1,365.7	1,391.0	1,037.3	1,218.5	80%	978.5	94%	1st half 2023 6.7	994.8		1,000.0	5.2
									2nd half 2023 52.2				
2024	4,272.7	2,736.8	2,070.5	1,114.9	1,243.7	80%	996.1	89%	1st half 2024 62.6	1,000.2		1,324.4	324.2

PART II – Cumulative Financial Activity

3. Cumulative Financial Activity (since the beginning of the programme)

3.1. Cumulative Financial Activity Summary (EUR thousands): This table represents an overview of the NSIP financial activities during the 2024 calendar year and cumulatively through to 31 December 2024.

Description of Cumulative Activity	Note	Cumulative to December 2024	During 2024	Cumulative to December 2023
Approvals:				
North Atlantic Council (NAC)	1.2.		3,583,040	
Investment Committee (IC) (Delegated Authority)	1.2.		689,672	
Total Approvals		51,499,607	4,272,712	47,226,895
Authorisations:				
Authorised Scope	1.3.		2,999,304	
Deauthorised Scope	1.3.		(262,537)	
Net Authorised Scope		46,607,830	2,736,767	43,871,063
Authorised Funds			2,289,648	
Deauthorised Funds			(219,195)	
Net Authorised Funds		45,106,801	2,070,453	43,036,348
Financial Implementation:				
Latest Cost Estimate (LCE)	4.2.	52,521,357	5,331,400	47,189,957
Expenditures	4.2.	39,892,172	996,149	38,896,023
LCE Remaining to be Spent (LCE RTBS)		12,629,186	4,335,252	8,293,934
Contributions:				
NATO Allies	5.2.	39,574,837	1,000,150	38,574,686
Contributions from Historical Agreements		382,108	0	382,108
Offset from Contributions from Prior Adjustments		(8,612)	0	(8,612)
Excess from Second half		(56,161)	(4,001)	(52,159)
Cumulative Expenditures		39,892,172	996,149	38,896,023
Others:				
Amounts Due to NSIP by Third Parties		25,142	0	25,142
Miscellaneous Income Owed to NSIP		3,013	0	3,013
Financial Value of Completed Projects		29,842,316	853,193	28,989,124

3.2. Cumulative Financial Activity by Programmed Year (EUR thousands)

Project Year	Approved Amount	LCE	Physical Scope	Authorised Scope	Authorised Funds	Expenditures	LCE RTBS	%
Total prior 1994	23,236,100	22,857,221	0	22,863,270	22,859,793	22,857,221	0	0.00%
1994	1,145,302	1,557,204	0	1,584,435	1,581,532	1,516,894	40,311	
1995	264,207	331,403	0	333,909	333,909	333,472	(2,068)	
1996	846,877	792,370	0	821,557	807,354	785,161	7,209	
1997	784,477	889,505	0	895,565	892,457	880,556	8,950	
1998	668,352	769,637	0	787,444	781,318	769,060	578	
1999	1,555,443	1,513,351	0	1,568,637	1,541,718	1,461,908	51,443	
Total 1994 - 99	5,264,657	5,853,471	0	5,991,546	5,938,288	5,747,049	106,422	0.84%
2000	479,695	451,016	0	449,528	447,981	433,763	17,253	
2001	1,162,099	493,349	0	501,739	501,739	480,991	12,358	
2002	171,183	179,209	6,608	174,335	173,579	167,062	12,147	
2003	307,760	406,108	16,689	404,026	402,118	385,480	20,628	
2004	276,995	331,342	0	331,415	331,347	331,342	0	
2005	1,589,599	1,747,426	0	1,667,478	1,658,957	1,521,771	225,655	
Total 2000 - 05	3,987,331	3,608,450	23,296	3,528,522	3,515,721	3,320,409	288,041	2.28%
2006	658,752	853,314	0	862,627	860,050	777,616	75,699	
2007	664,601	746,756	5,536	737,611	737,611	590,903	155,853	
2008	796,147	673,788	0	688,239	688,239	660,092	13,696	
2009	310,719	271,355	0	273,301	273,301	270,945	410	
2010	206,102	250,336	0	253,011	253,011	250,336	0	
2011	378,963	515,239	0	517,827	516,561	448,126	67,113	
Total 2006 - 11	3,015,284	3,310,789	5,536	3,332,617	3,328,774	2,998,018	312,771	2.48%
2012	343,127	717,000	8,205	530,508	515,306	449,382	267,618	
2013	1,526,690	1,831,686	1,103	1,209,765	496,117	253,699	1,577,986	
2014	657,014	977,104	24,391	956,545	956,545	693,764	283,341	
2015	203,276	290,995	8,504	274,085	267,074	124,808	166,186	
2016	1,310,032	1,591,570	107,780	1,516,264	1,512,733	1,043,229	548,341	
2017	380,274	447,668	5,003	468,833	470,401	215,756	231,912	
Total 2012 - 17	4,420,412	5,856,023	154,985	4,956,000	4,218,176	2,780,639	3,075,384	24.35%
2018	1,727,881	2,494,022	47,163	1,585,608	1,585,608	873,749	1,620,273	
2019	184,355	267,579	50,556	171,269	171,269	110,679	156,899	
2020	66,926	924,050	0	910,716	279,212	159,064	764,986	
2021	396,633	667,376	0	417,963	417,963	218,663	448,713	
2022	115,177	716,271	0	630,630	630,630	194,090	522,181	
2023	1,607,951	1,710,125	0	1,050,913	992,590	480,444	1,229,681	
Total 2018 - 23	4,098,924	6,779,422	97,719	4,767,099	4,077,273	2,036,689	4,742,733	37.55%
2024	3,142,654	4,247,533	0	1,166,690	1,166,690	152,146	4,095,387	32.43%
2025	0	6,492	0	2,085	2,085	0	6,492	0.05%
Unallocated*	0	1,957	0	0	0	0	1,957	0.02%
Total	47,165,361	52,521,357	281,536	46,607,830	45,106,801	39,892,172	12,629,186	100%

*The unallocated amount for LCE represents projects which do not have an allocated year in CIRIS.

4. Cumulative Financial Activity by Host Nation

4.1. Cumulative Financial Activity by Host Nation (EUR thousands)

Host Nation	Programming Amount	LCE	Physical Scope	Authorised Scope	Authorised Funds	Expenditures	LCE RTBS
ACT	54,480	60,073	0	61,686	61,686	34,485	25,588
Albania	600	10,902	0	3,132	3,132	1,204	9,698
Belgium	1,978,171	1,990,905	0	1,831,556	1,123,164	950,671	1,040,234
Bulgaria	442,970	487,781	0	185,881	185,881	144,656	343,124
Canada	91,811	88,699	0	88,699	81,687	81,473	7,226
Croatia	7,500	29,028	0	16,661	16,661	11,044	17,984
Czechia	167,836	149,346	0	149,333	149,292	143,328	6,018
Denmark	835,105	817,131	0	817,186	816,558	762,200	54,931
Estonia	191,163	177,574	0	186,131	186,015	133,820	43,754
Finland	0	0	0	0	0	0	0
France	1,351,543	1,247,441	0	1,045,879	1,045,879	1,035,621	211,821
Germany	6,258,811	6,654,157	0	6,521,118	6,519,082	6,307,027	347,130
Greece	2,280,969	2,475,809	11,494	2,196,779	2,183,335	1,985,296	490,513
Hungary	397,611	214,623	0	220,967	220,967	194,493	20,130
Iceland	76,133	40,631	0	39,595	39,595	38,818	1,813
Italy	3,309,358	3,232,796	32,216	2,785,351	2,771,757	2,512,340	720,455
Latvia	289,373	71,695	6,054	56,722	56,722	53,511	18,185
Lithuania	285,497	255,387	435	156,963	156,963	138,641	116,746
Luxembourg	65,518	59,204	0	59,204	59,204	59,204	0
Montenegro	0	0	0	0	0	0	0
NCI Agency	9,910,827	12,592,366	138,731	10,446,450	9,725,956	7,876,633	4,715,733
Netherlands	1,157,469	1,124,965	24,763	1,161,215	1,161,215	1,061,895	63,071
North Macedonia	0	0	0	0	0	0	0
NADGE	0	33,228	0	33,228	33,228	33,228	0
Norway	2,350,713	3,189,821	0	2,538,433	2,538,433	2,406,492	783,329
NSPA	1,732,752	2,636,270	(0)	2,562,710	2,561,779	1,856,769	779,501
Poland	864,344	981,801	0	889,781	876,355	691,049	290,752
Portugal	575,507	663,377	0	635,131	635,131	616,465	46,911
Romania	203,499	151,998	0	174,137	174,136	108,416	43,582
SHAPE	1,092,584	1,009,431	0	1,023,557	1,023,440	998,989	10,442
Slovakia	50,385	53,772	45	51,632	51,632	46,730	7,042
Slovenia	75,118	105,640	0	88,169	88,169	45,901	59,739
Spain	496,090	352,392	3,099	267,443	267,443	249,797	102,595
Sweden	0	0	0	0	0	0	0
Türkiye	5,365,292	6,215,566	0	5,459,503	5,446,453	4,685,115	1,530,450
United Kingdom	2,868,972	2,906,954	0	2,847,856	2,845,927	2,775,568	131,386
United States	2,337,360	2,440,594	64,700	2,005,742	1,999,922	1,851,293	589,301
Total	47,165,361	52,521,357	281,536	46,607,830	45,106,801	39,892,172	12,629,186

4.2. Cumulative Contributions by Host Nation (EUR thousands)

Host Nation	2024 Received	2024 Paid	2024 Net Received/ (Paid)	2023 Received	2023 Paid	2023 Net Received/ (Paid)
ACT	34,485	0	34,485	33,033	0	33,033
Albania	1,204	5,578	(4,374)	863	4,786	(3,923)
Belgium	940,440	1,613,749	(673,310)	924,443	1,591,978	(667,535)
Bulgaria	144,675	40,308	104,367	127,696	36,820	90,876
Canada	81,464	2,227,375	(2,145,911)	80,591	2,163,134	(2,082,543)
Croatia	11,044	19,368	(8,324)	11,229	16,705	(5,476)
Czechia	143,328	146,123	(2,795)	141,894	136,085	5,809
Denmark	734,233	1,166,378	(432,145)	725,725	1,152,556	(426,831)
Estonia	135,657	13,054	122,603	122,279	11,884	110,395
Finland	0	3,108	(3,108)	0	694	(694)
France	1,022,956	2,227,091	(1,204,136)	1,018,777	2,134,624	(1,115,847)
Germany	6,200,032	8,341,243	(2,141,211)	6,052,972	8,181,618	(2,128,646)
Greece	1,958,705	354,500	1,604,205	1,927,424	343,902	1,583,522
Hungary	194,229	106,858	87,370	189,325	99,568	89,756
Iceland	39,155	3,593	35,563	38,827	3,060	35,767
Italy	2,465,791	3,140,018	(674,228)	2,441,074	3,053,990	(612,916)
Latvia	53,511	17,178	36,333	46,170	15,655	30,515
Lithuania	136,036	26,253	109,783	82,764	23,852	58,912
Luxembourg	59,204	73,422	(14,219)	59,204	71,825	(12,622)
Montenegro	0	676	(676)	0	487	(487)
NCI Agency	7,874,484	0	7,874,484	7,659,766	0	7,659,766
Netherlands	1,050,210	1,745,186	(694,976)	1,003,628	1,711,284	(707,656)
NADGE	12,997	0	12,997	12,997	0	12,997
North Macedonia	0	849	(849)	0	478	(478)
Norway	2,355,108	1,004,590	1,350,518	2,294,470	987,342	1,307,128
NSP Agency	1,905,053	0	1,905,053	1,732,839	0	1,732,839
Poland	691,426	403,058	288,367	671,322	374,862	296,460
Portugal	615,294	162,900	452,393	612,489	153,353	459,137
Romania	112,072	132,190	(20,118)	100,559	120,587	(20,028)
SHAPE	1,001,614	0	1,001,614	994,106	0	994,106
Slovakia	46,730	55,148	(8,418)	40,426	50,257	(9,831)
Slovenia	47,234	28,741	18,492	43,526	26,465	17,061
Spain	249,827	698,448	(448,621)	249,827	642,882	(393,055)
Sweden	0	3,334	(3,334)	N/A	N/A	N/A
Türkiye	4,632,097	637,008	3,995,089	4,596,887	595,233	4,001,654
United Kingdom	2,776,962	4,776,772	(1,999,810)	2,744,678	4,665,138	(1,920,459)
United States	1,847,582	10,400,737	(8,553,155)	1,792,879	10,203,582	(8,410,703)
TOTAL	39,574,837	39,574,837	0	38,574,686	38,574,686	0

NSIP GLOSSARY OF TERMS

Alliance Operations and Missions (AOM)	Alliance Operations and Missions Requirement is the military capability NATO needs to accomplish its missions and operations.
Approval	Capability Package (CP), Capability Programme Plan (CPP) and Stand Alone Project (SAP) projects follow the same process for approval. CP, CPP and SAP projects are reviewed by the Resource Policy and Planning Board (RPPB) and the Military Committee (MC) and formally approved by the North Atlantic Council (NAC). For Minor Works (MW), Urgent Requirements (UR) and Alliance Operations & Missions (AOM), the approval authority has been delegated to the Investment Committee (IC)., The projects are considered approved as from the time of the first IC authorisation against the project.
Audit	The International Board of Auditors for NATO (IBAN) is mandated to audit the NSIP on behalf of the Council. IBAN's mandate regarding NSIP audits covers NATO Nations as well as NATO entities receiving common funding from NSIP.
Authorised Scope	The Investment Committee authorises Host Nation to implement specific works ("what"), known as the physical scope, and the related funds ("how much"), known as the financial scope.
Authorised Funds	The maximum amount of funds a Host Nation is allowed to spend for the project.
Call for Contributions (CfC)	The Call for Contributions is issued four times per year, requesting nations to pay each other through multilateral compensations for a specified amount and currency based on the applicable cost share arrangements.
Capability Package (CP)	A Capability Package is a combination of national and NATO-funded assets and support facilities which, together, will enable a Major NATO Command to fulfil a specific military function or requirement. It is known as the tool used by the resource community to provide a capability needed by the Strategic Commands to fulfil a military requirement. Capability Package has been superseded by Capability Programme Plan (CPP).
Capability Programme Plan (CPP)	A Capability Programme Plan is a combination of Doctrine, Organisation, Training, Materiel, Leadership, Personnel, Facilities and Interoperability (DOTMLPFI) components that, when delivered as intended, will enable the Strategic Commands to fulfil a specific military function or requirement.
Common Funded Capabilities Framework (CFCF)	Provides a taxonomy to enable the planning, programming, implementation, operation and life-cycle management in a transparent and coherent manner, supporting more efficient and effective capability delivery; it does not represent a prioritisation nor a hierarchy.
Common Funded Integrated Resources Information System (CIRIS)	A database containing information concerning the NATO Security Investment Programme.
Common Funding (CF)	Common Funding are formal arrangements which have been put in place whereby member nations, collectively, provide funds to NATO. There are three different types of CF in NATO: the Civil Budget, the Military Budget, and the NSIP.
Contributions	Contributions, as approved by the IC, are the amounts paid and received by the participating nations in accordance with the agreed cost share arrangements.
Contribution Ceiling	The contribution ceiling is the NAC-approved upper limit on the funds to be contributed by the member nations during a calendar year.

Deauthorisation	A deauthorisation is the reduction of scope and/or funds within a project.
Excess/Shortfall	Difference between the forecasts paid and the actual expenditure reported by Host Nation for the same period.
Expenditures	Level of expenditure incurred for the implementation of an NSIP funded project.
Expenditure Rate	The expenditure rate is the ratio of the amount actually expended in a period compared to the amount that was forecasted for the same period.
Forecasts	Amount forecasted by Host Nations to be expended during the life time of an NSIP funded project. Forecasts of expenditure are provided per quarters/years in the NSIP database (CIRIS).
Host Nation (HN)	Implementing entity, normally an Ally, a NATO Agency or a Strategic Command. Host Nation is responsible and accountable to implement the project within agreed cost, scope and schedule.
Investment Committee (IC)	The Investment Committee is one of the NATO Resource Committees. It is responsible for the NSIP implementation. It has delegated authority for Alliance Operations & Missions, Minor Works and Urgent Requirements.
Latest Cost Estimate (LCE)	The Latest Cost Estimate is the sum of the amount already expended plus the future expenses forecasted by the HN. The LCE represents the total estimated cost needed to bring the NSIP project to completion.
Latest Cost Estimate Remaining to be Spent (LCE RTBS)	The amount of unspent LCE, i.e. Latest Cost Estimate minus Expenditures
Medium Term Resource Plan (MTRP) Common Funding Resource Plan (CFRP)	The Medium-Term Resource Plan is a document used for short to medium-term resource planning. It provides a comprehensive overview of and forward look on activities requiring Common Funding. The MTRP makes recommendations on the resources to be allocated to the Military Budget and the NSIP. The Common Funding Resource Plan (CFRP) consolidates the MTRP and Medium Term Financial Plan into a single overarching and comprehensive plan for the next five years for Council's consideration.
Minor Work (MW)	A Minor Work is defined as discrete project, straightforward, self-standing and completely usable, not part of a currently proposed project and not the planning or a consulting aspect associated with a larger project. Minor Works must be in line with the current guidelines for CF. Ceiling, per MW, is currently set at EUR 3,000,000
Prefinancing	Prefinancing is a procedure by which a HN declares to NATO its intention to fund from national resources a project which may later qualify for NSIP funding.
Requirement Area	Grouping of NATO strategic objectives. Replaced by CFCF.
Stand Alone Project (SAP)	A SAP is a project that is not part of a larger capability.
Urgent Requirement (UR)	Urgent requirements are military requirements, in line with the guidelines for common funding, that for reasons of urgency, based on operational, safety, economic or environmental considerations, cannot await approval as part of a CPP and need to be implemented promptly to ensure current necessary operational capability.