

SFP NATO BUDGET SUMMARY TABLE

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|---|--|
| Project number: SfP - | Project short title: SfP - |
| Report date: | Duration of the Project ¹ : |
| The Project is in the year (please indicate): 1 - 2 - 3 - 4 - 5 | |

| Breakdown per Project Co-Director (to be completed in EUR ³) | | | ACTUAL EXPENDITURES | FORECAST EXPENDITURES | | Comments on changes, if any, in financial planning compared to the approved Project Plan |
|---|------------------------------------|---|--|-------------------------------|--|--|
| Project Co-Director's name, city, country | APPROVED BUDGET: Total year 1-5 | CURRENT COST OUTLOOK: Total year 1 - 5 | since start until 31.03. / 30.09. of current year ² | for the following 6 months | for the following period until project's end | |
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| | | | | | | |
| TOTAL (must be identical with TOTALs given in 'Breakdown per item'): | | | | | | |

| Breakdown per item (to be completed in EUR ³) | | | ACTUAL EXPENDITURES | FORECAST EXPENDITURES | | Comments on changes, if any, in financial planning compared to the approved Project Plan |
|--|------------------------------------|---|--|-------------------------------|--|--|
| Project Co-Director's name, city, country | APPROVED BUDGET: Total year 1-5 | CURRENT COST OUTLOOK: Total year 1 - 5 | since start until 30.04. / 31.10. of current year ² | for the following 6 months | for the following period until project's end | |
| (a) Equipment | | | | | | |
| (b) Computers - Software | | | | | | |
| (c) Training | | | | | | |
| (d) Books - Publications | | | | | | |
| (e) Experts - Advisors | | | | | | |
| (f) Travel | | | | | | |
| (g) Consumables - Spare parts: | | | | | | |
| (h) Other costs and (i) stipends | | | | | | |
| TOTAL : | 0 | 0 | 0 | 0 | 0 | |

¹ Give month/year when the Project started and expected ending date. ² Choose the appropriate date and complete the year. ³ As of January 2002, grants will be made in Euro (EUR) and all figures should be given in EUR.