

SfP NATO BUDGET TABLE

Please provide one sheet per Project Co-Director

ATTENTION: Project Co-Directors from NATO countries (except Bulgaria and Romania) are only eligible for NATO funding for items f-g-h !

Project number: SfP -	Project short title: SfP -
Report date:	Duration of the Project ¹ :
Project Co-Director: (name, city, country)	

Detailed Budget Breakdown <i>(to be completed in EUR³)</i>	ACTUAL EXPENDITURES		FORECAST EXPENDITURES		Comments on changes, if any, in the financial planning compared to the approved Project Plan
	(1) from start until 31.03. / 30.09. (current year) ²	(2) for the following six months	(3) for the following period until project's end		
(a) Equipment					
Subtotal "Equipment"					
(b) Computers - Software					
Subtotal "Computers - Software"					
(c) Training					
Subtotal "Training "					
(d1) Books and Journals (global figure)					
(d2) Publications (global figure)					
Subtotal "Books - Publications"					
(e) Experts - Advisors					
Subtotal "Experts - Advisors "					
(f) Travel					
Subtotal "Travel"					
(g) Consumables - Spare parts:					
Subtotal "Consumables - Spare parts"					
(h) Other costs and (i) stipends (specify)					
Subtotal "Other costs"					
TOTAL (1), (2), (3) :					
CURRENT COST OUTLOOK = (1)+(2)+(3)	0				

¹ Give month/year when the Project started and expected ending date. ² Choose the appropriate date and complete the year.
³ As of January 2002, grants are made in Euro (EUR) and all figures should be given in EUR.